## Year 1: 2009

- Program Goals
  - o Instructor training
  - Marketing issues
  - o Other
- <Course Title>:
  - o Standard: <?>
    - Equipment needing replacement
    - New Equipment needed
    - Supplies needed
    - Instructional materials needed
- <Course Title>:
  - o Standard: <?>
    - Equipment needing replacement
    - New Equipment needed
    - Supplies needed
    - Instructional materials needed
- <Course Title>:
  - o Standard: <?>
    - Equipment needing replacement
    - New Equipment needed
    - Supplies needed
    - Instructional materials needed
- TSA Needs:
- Other Needs:

## Year 2: 2010

- Program Goals
  - o Instructor training
  - Marketing issues
  - o Other
- <Course Title>:
  - o Standard: <?>
    - Equipment needing replacement
    - New Equipment needed
    - Supplies needed
    - Instructional materials needed
- <Course Title>:
  - o Standard: <?>
    - Equipment needing replacement
    - New Equipment needed
    - Supplies needed
    - Instructional materials needed
- <Course Title>:
  - o Standard: <?>
    - Equipment needing replacement
    - New Equipment needed
    - Supplies needed
    - Instructional materials needed
- TSA Needs:
- Other Needs:

## Year 3: 2011

- Program Goals
  - o Instructor training
  - Marketing issues
  - o Other
- <Course Title>:
  - o Standard: <?>
    - Equipment needing replacement
    - New Equipment needed
    - Supplies needed
    - Instructional materials needed
- <Course Title>:
  - o Standard: <?>
    - Equipment needing replacement
    - New Equipment needed
    - Supplies needed
    - Instructional materials needed
- <Course Title>:
  - o Standard: <?>
    - Equipment needing replacement
    - New Equipment needed
    - Supplies needed
    - Instructional materials needed
- TSA Needs:
- Other Needs:

## Year 4: 2012

- Program Goals
  - o Instructor training
  - o Marketing issues
  - o Other
- <Course Title>:
  - o Standard: <?>
    - Equipment needing replacement
    - New Equipment needed
    - Supplies needed
    - Instructional materials needed
- <Course Title>:
  - o Standard: <?>
    - Equipment needing replacement
    - New Equipment needed
    - Supplies needed
    - Instructional materials needed
- <Course Title>:
  - o Standard: <?>
    - Equipment needing replacement
    - New Equipment needed
    - Supplies needed
    - Instructional materials needed
- TSA Needs:
- Other Needs:

## Year 5: 2013

- Program Goals
  - o Instructor training
  - o Marketing issues
  - o Other
- <Course Title>:
  - o Standard: <?>
    - Equipment needing replacement
    - New Equipment needed
    - Supplies needed
    - Instructional materials needed
- <Course Title>:
  - o Standard: <?>
    - Equipment needing replacement
    - New Equipment needed
    - Supplies needed
    - Instructional materials needed
- <Course Title>:
  - o Standard: <?>
    - Equipment needing replacement
    - New Equipment needed
    - Supplies needed
    - Instructional materials needed
- TSA Needs:
- Other Needs: